EMPRESA PORTUARIA TALCAHUANO SAN VICENTE
Fuente: Empresa Portuaria Talcahuano San Vicente
Elaboración formato original: Dirección de Empresas Portuarias, Comité Sistema de Empresas (SEP)

CARGA TRANSFERIDA FRENTE NO CONCESIONADO
(Definición D.S 104)

Mes	Carga General Fraccionada								Contenedorizada								Graneles								Total							
	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010
Enero	15.877	3.055	7.429	2.682	6.244	15.913	10.596	315	16.246	30.120	1.771	1.777	5.648	454	0	0	9.728	0	0	0	0	0	0	0	41.850	33.175	9.200	4.459	11.892	16.367	10.596	315
Febrero	6.406	8.708	11.571	7.714	12.580	18.002	14.314	497	11.309	14.803	2.279	1.241	4.101	0	0	0	0	0	0	0	0	0	0	0	17.716	23.511	13.850	8.955	16.681	18.002	14.314	497
Marzo	11.439	27.145	4.734	8.745	12.646	8.979	29.680	0	24.353	506	0	14.474	7.883	0	353	0	0	0	0	0	0	0	0	0	35.792	27.651	4.734	23.219	20.529	8.979	30.033	0
Abril	9.623	14.511	6.838	20.490	18.595	4.566	20.577	99	26.251	1.270	3.092	10.291	6.962	0	152	0	0	0	0	0	0	0	0	0	35.874	15.780	9.930	30.781	25.557	4.566	20.729	99
Mayo	13.266	5.657	11.593	15.000	25.316	26.796	15.149	918	18.399	1.504	2.304	12.125	12.562	0	0	0	0	0	0	0	0	0	0	0	31.665	7.161	13.897	27.125	37.878	26.796	15.149	918
Junio	27.182	7.112	6.744	18.560	20.568	21.614	24.605		9.436	2.221	5.211	15.448	13.342	0	0		0	3.000	0	0	0	0	0		36.618	12.333	11.955	34.008	33.910	21.614	24.605	
Julio	16.800	11.443	13.357	7.006	11.104	15.714	13.785		14.787	3.064	937	11.133	1.372	0	9		0	1.751	0	0	0	0	0		31.588	16.258	14.294	18.139	12.476	15.714	13.794	
Agosto	17.713	8.143	12.646	5.517	15.349	20.679	4.942		24.906	3.288	3.096	9.599	8.851	14	0		0	7.098	0	0	0	6.001	0		42.619	18.529	15.742	15.116	24.200	26.694	4.942	
Septiembre	14.293	9.377	22.044	5.822	6.037	8.688	7.624		58.822	4.362	62	9.340	7.700	0	176		0	0	0	0	7.792	0	0		73.115	13.739	22.106	15.162	21.529	8.688	7.800	
Octubre	28.072	8.891	11.754	7.101	24.494	30.008	8.996		17.243	3.079	1.728	3.544	3.341	151	0		2.500	0	0	0	0	15.000	0		47.815	11.970	13.482	10.645	27.835	45.159	8.996	
Noviembre	17.158	4.709	7.882	24.144	7.405	26.227	700		24.641	2.163	2.873	7.552	6.136	0	15		0	0	0	15.000	0	7.475	0		41.799	6.872	10.755	46.696	13.541	33.702	715	
Diciembre	13.897	3.731	2.929	26.391	13.428	10.303	17.361		11.515	3.604	1.716	9.449	4.528	201	101		3.002	0	0	0	6.424	0	0		28.414	7.335	4.645	35.840	24.380	10.504	17.462	
Total	191.726	112.481	119.521	149.172	173.766	207.489	168.329	1.829	257.908	69.983	25.069	105.973	82.426	820	806	0	15.230	11.849	0	15.000	14.216	28.476	0	0	464.864	194.313	144.590	270.145	270.408	236.785	169.135	1.829

CARGA TRANSFERIDA FRENTE CONCESIONADO

Mes	Carga General Fraccionada								Contenedorizada								Graneles								Total							
	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010
Enero	110.266	77.286	48.593	43.446	31.314	20.723	43.115	44.410	132.183	156.752	137.229	212.989	369.265	342.378	439.011	344.319	77.170	88.545	25.352	0	36.851	31.797	43.339	2.259	319.619	322.583	211.174	256.435	437.430	394.898	525.465	390.988
Febrero	64.948	27.586	115.988	13.429	25.558	49.831	41.329	44.346	107.649	160.755	181.059	230.528	310.958	408.975	499.810	291.720	91.382	69.099	25.279	59.281	51.308	112.227	24.616	111.139	263.979	257.440	322.327	303.238	387.824	571.033	565.755	447.205
Marzo	82.391	31.220	30.138	30.788	25.332	28.086	50.242	22.016	123.605	202.747	199.781	273.505	392.868	426.717	456.519	65.193	11.543	5.050	91.389	59.433	77.157	56.963	96.588	43.003	217.540	239.016	321.308	363.726	495.357	511.766	603.349	130.212
Abril	102.237	98.861	45.694	31.017	31.655	61.150	54.145	27.548	103.991	127.511	223.157	283.289	386.005	458.872	623.123	336.351	22.499	31.629	22.664	32.908	22.241	15.721	52.366	45.929	228.727	258.000	291.515	347.214	439.901	535.743	729.634	409.828
Mayo	91.922	29.342	21.101	80.273	25.085	38.425	63.452	79.853	119.750	147.435	213.348	313.056	388.443	475.508	495.550	294.788	48.242	67.841	90.981	49.290	84.578	98.930	18.000	100.855	259.914	244.618	325.429	442.619	498.106	612.863	577.002	475.496
Junio	96.605	56.906	61.782	56.860	43.685	39.383	28.814		133.126	140.979	209.315	277.848	340.476	566.096	327.539		58.134	49.655	33.335	92.372	75.521	45.337	100.615		287.864	247.540	304.432	427.079	459.682	650.816	456.968	
Julio	106.681	51.844	47.970	105.395	22.960	80.795	99.359		152.363	156.056	184.437	255.573	393.849	619.050	276.587		80.843	55.558	60.446	15.256	8.465	69.302	15.701		339.887	263.458	292.852	376.225	425.274	769.147	391.647	
Agosto	120.175	37.913	34.084	56.576	50.360	44.380	48.497		139.389	142.937	209.111	361.903	330.191	505.006	319.074		76.513	78.874	78.293	20.790	68.711	82.412	54.514		336.078	259.724	321.488	439.269	449.262	631.798	422.085	
Septiembre	36.519	45.466	68.997	45.012	8.201	31.141	57.393		103.349	126.641	175.817	278.464	325.295	566.695	309.673		127.780	59.680	44.564	25.588	8.297	70.443	30.378		267.648	231.787	289.378	349.064	341.793	668.279	397.444	
Octubre	76.365	68.735	72.255	31.057	30.055	53.818	42.482		146.260	149.151	174.110	294.663	349.400	482.143	289.612		29.906	22.291	48.316	19.401	97.749	93.944	92.163		252.481	240.178	274.681	345.121	477.204	629.905	424.257	
Noviembre	117.151	91.964	35.727	1.384	34.117	65.125	50.961		149.713	133.932	184.008	346.500	290.529	375.994	307.423		75.172	3.125	36.223	39.989	0	87.392	55.870		342.036	229.022	255.957	387.873	324.646	528.511	414.254	
Diciembre	117.719	40.462	38.606	15.832	34.054	27.780	35.447		154.657	144.853	191.264	298.548	409.936	471.536	261.672		48.196	103.801	42.989	64.087	57.526	58.953	102.710		320.572	289.116	272.859	378.466	501.516	558.269	399.829	
Total	1.122.878	657.585	600.935	511.068	362.376	540.637	615.236	218.173	1.566.036	1.789.750	2.282.635	3.426.866	4.287.215	5.698.970	4.605.593	1.332.371	747.380	635.148	599.830	478.396	588.404	823.421	686.860	303.185	3.436.294	3.082.482	3.483.400	4.416.329	5.237.995	7.063.028	5.907.689	1.853.729

PARAMETROS ATENCION A CLIENTE FRENTE NO CONCESIONADO
Valores Mensuales

Mes	Horas de Ocupación de Naves								Número de Naves								Tiempo de Espera							
	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010
Enero	232	175	101	26	98	112	417	6	9	7	4	4	5	6	4	1	13	0	0	0	0	0	0	0
Febrero	95	208	148	91	203	94	217	7	9	7	3	2	7	6	4	1	0	0	0	0	15	0	0	0
Marzo	135	124	0	158	182	35	385	0	7	4	0	16	9	2	7	0	0	0	0	0	0	0	0	0
Abril	186	81	44	326	238	85	400	0	5	3	4	11	11	2	9	0	0	0	0	19	0	0	0	0
Mayo	128	60	199	256	440	435	223	0	5	2	3	8	10	4	4	0	1	0	0	29	77	158	0	0
Junio	313	163	150	391	317	435	343		10	5	5	11	8	6	5		25	0	0	43	61	30	0	
Julio	164	160	240	133	134	547	246		4	5	5	8	7	5	4		0	22	0	0	0	0	0	
Agosto	221	113	281	138	242	519	174		9	5	9	5	9	8	3		9	0	0	22	0	0	0	
Septiembre	371	78	236	96	132	64	161		9	5	3	7	4	1	2		0	1	0	0	21	0	0	
Octubre	257	214	41	51	285	361	231		7	4	3	6	6	7	2		0	0	0	0	0	33	0	
Noviembre	283	30	67	312	54	189	54		9	2	5	10	7	4	1		19	0	0	17	0	0	0	
Diciembre	213	51	31	230	167	81	167		7	5	3	10	7	3	3		0	0	1	0	0	0	0	
Total	2.598	1.457	1.538	2.208	2.492	2.957	3.018	13	90	54	47	98	90	54	48	2	67	23	1	129	174	221	0	0

PARAMETROS ATENCION A CLIENTE FRENTE CONCESIONADO
Valores Mensuales

Mes	Horas de Ocupación de Naves								Número de Naves								Tiempo de Espera							
	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010
Enero	1.351	1.447	909	826	1.509	926	924	648	34	28	29	23	39	32	35	28	114	27	8	49	20	3	113	67
Febrero	1.135	828	1.207	837	1.064	1.437	952	1.029	29	23	25	26	32	38	37	28	15	34	42	9	2	11	306	97
Marzo	1.079	716	1.113	1.080	1.218	1.011	1.106	411	30	25	29	27	39	35	44	9	4	23	3	47	10	14	692	12
Abril	1.123	1.199	992	1.242	1.070	1.296	1.088	674	27	23	26	34	35	33	40	24	47	11	6	191	24	11	557	124
Mayo	1.441	944	1.047	1.248	1.230	1.423	951	124	32	24	33	38	35	32	38	124	106	49	120	120	27	37	282	124
Junio	1.496	955	1.461	1.712	1.267	1.304	848		26	24	28	37	34	34	29		119	99	94	127	135	335	104	
Julio	1.511	1.104	1.142	1.638	1.016	1.878	919		32	28	32	34	34	37	35		150	137	133	328	0	1.707	84	
Agosto	1.492	965	1.446	1.204	1.135	1.299	787		32	27	35	39	37	27	29		90	12	10	376	3	3.889	111	
Septiembre	1.096	959	1.034	1.194	603	1.128	778		28	23	26	36	26	33	29		461	9	62	18	13	246	66	
Octubre	1.186	911	949	931	1.259	1.228	830		28	25	28	35	35	36	32		162	11	14	43	45	229	148	
Noviembre	1.372	931	791	808	709	1.158	838		30	22	26	30	29	38	28		62	85	2	0	2	277	118	
Diciembre	1.276	999	758	841	1.124	940	937		24	25	26	29	31	35	27		207	35	10	15	10	258	229	
Total	15.558	11.958	12.849	13.561	13.204	15.028	10.958	2.886	352	297	343	388	406	410	403	213	1.537	532	504	1.323	291	7.017	2.811	424

Velocidad de Transferencia

Multioperado	178,9	133,4	94,0	122,3	108,5	80,1	56,0	140,7
Concesionario	220,9	257,8	271,1	325,7	396,7	470,0	539,1	642,3

CARGA TRANSFERIDA ACUMULADA FRENTE NO CONCESIONADO
(Definición D.S 104)

Mes	Carga General Fraccionada								Contenedorizada								Graneles								Total							
	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010
Enero	26.299	15.693	10.564	3.840	8.731	5.384	9.702	315	16.246	30.120	1.771	1.777	5.648	454	0	0	9.728	0	0	0	0	0	0	0	52.273	45.813	12.335	5.617	11.892	16.367	10.596	315
Febrero	44.247	28.684	19.732	14.983	12.362	13.573	18.847	497	27.555	44.923	4.050	3.018	9.749	454	0	0	9.728	0	0	0	0	0	0	0	81.530	73.607	23.782	18.001	28.573	34.369	24.910	497
Marzo	68.949	36.027	26.885	24.341	23.411	24.684	36.892	0	51.908	45.429	4.050	17.492	17.632	454	353	0	9.728	0	0	0	0	0	0	0	130.585	81.456	30.935	41.833	49.102	43.348	54.943	0
Abril	89.028	44.828	35.415	31.748	28.704	28.893	56.043	99	78.159	46.699	7.142	27.783	24.594	454	505	0	9.728	0	0	0	0	0	0	0	176.915	91.527	42.557	59.531	74.659	47.914	75.672	99
Mayo	106.228	49.614	48.180	38.975	33.767	44.418	78.791	918	96.558	48.203	9.446	39.908	37.156	454	505	0	9.728	0	0	0	0	0	0	0	212.514	97.817	57.626	78.883	112.537	74.710	90.821	918
Junio	120.264	55.509	52.971	44.367	42.892	57.256	98.600		105.994	50.424	14.657	55.356	50.498	454	505		9.728	3.000	0	0	0	0	0		235.986	108.933	67.628	99.723	146.447	96.324	115.426	
Julio	124.456	67.763	63.130	52.992	50.982	75.174	117.140		120.781	53.488	15.594	66.489	51.870	454	514		9.728	4.751	0	0	0	0	0		254.965	126.002	78.724	119.481	158.923	112.038	129.220	
Agosto	135.346	84.844	72.431	59.042	68.569	85.987	138.037		145.687	56.776	18.690	76.088	60.721	468	514		9.728	11.849	0	0	0	6.001	0		290.761	153.469	91.121	135.130	183.123	138.732	134.162	
Septiembre	145.619	96.538	82.843	65.107	91.356	100.040	153.617		204.509	61.138	18.752	85.428	68.421	468	690		9.728	11.849	0	0	7.792	6.001	0		359.856	169.525	101.595	150.535	204.652	147.420	141.962	
Octubre	159.979	111.323	87.855	77.095	100.269	112.998	178.080		221.752	64.217	20.480	88.972	71.762	619	690		12.228	11.849	0	0	7.792	21.001	0		393.959	187.389	108.335	166.067	232.487	192.579	150.958	
Noviembre	180.929	118.090	94.874	88.710	108.844	125.879	191.015		246.393	66.379	23.353	96.524	77.898	619	705		12.228	11.849	0	15.000	7.792	28.476	0		439.550	196.318	118.227	200.234	246.028	226.281	151.673	
Diciembre	184.670	123.122	104.358	97.369	115.580	149.461	213.408		257.908	69.983	25.069	105.973	82.426	820	806		15.230	11.849	0	15.000	14.216	28.476	0		457.808	204.954	129.427	218.342	270.408	236.785	169.135	

CARGA TRANSFERIDA FRENTE CONCESIONADO
Acumulado

Mes	Carga General Fraccionada								Contenedorizada								Graneles								Total							
	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010
Enero	110.266	77.286	48.593	43.446	31.314	20.723	43.115	44.410	132.183	156.752	137.229	212.989	369.265	342.378	439.011	344.319	77.170	88.545	25.352	0	36.851	31.797	43.339	2.259	319.619	322.583	211.174	256.435	437.430	394.898	525.465	390.988
Febrero	175.214	104.872	164.581	56.875	56.872	70.554	84.444	44.346	239.832	317.507	318.288	443.517	680.223	751.353	938.821	291.720	168.553	157.644	50.631	59.281	88.159	144.024	67.955	111.139	583.598	580.023	533.501	559.673	825.254	965.931	1.091.220	447.205
Marzo	257.605	136.092	194.719	87.663	82.204	98.640	134.686	22.016	363.437	520.254	518.069	717.022	1.073.091	1.178.070	1.395.340	65.193	180.096	162.693	142.020	118.714	165.316	200.987	164.543	43.003	801.137	819.039	854.809	923.399	1.320.611	1.477.697	1.694.569	130.212
Abril	359.842	234.953	240.413	118.680	113.859	159.790	188.831	27.548	467.428	647.765	741.226	1.000.311	1.459.096	1.636.942	2.018.463	336.351	202.595	194.322	164.684	151.622	187.557	216.708	216.909	45.929	1.029.865	1.077.040	1.146.324	1.270.613	1.760.512	2.013.440	2.424.203	409.828
Mayo	451.764	264.294	261.514	198.953	138.944	198.215	252.283	79.853	587.178	795.200	954.574	1.313.367	1.847.539	2.112.450	2.514.013	294.788	250.837	262.163	255.665	200.912	272.135	315.638	234.909	100.855	1.289.779	1.321.657	1.471.753	1.713.232	2.258.618	2.626.303	3.001.205	475.496
Junio	548.368	321.200	323.296	255.812	182.629	237.598	281.097		720.304	936.179	1.163.889	1.591.215	2.188.015	2.678.546	2.841.552		308.970	311.818	289.000	293.284	347.656	360.975	335.524		1.577.643	1.569.197	1.776.185	2.140.311	2.718.300	3.277.119	3.458.173	
Julio	655.049	373.044	371.266	361.208	205.589	318.393	380.456		872.667	1.092.235	1.348.326	1.846.788	2.581.864	3.297.596	3.118.139		389.813	367.376	349.445	308.540	356.121	430.277	351.225		1.917.529	1.832.655	2.069.037	2.516.536	3.143.574	4.046.266	3.849.820	
Agosto	775.224	410.957	405.350	417.784	255.949	362.773	428.953		1.012.056	1.235.172	1.557.437	2.208.691	2.912.055	3.802.602	3.437.213		466.326	446.250	427.738	329.330	424.832	512.689	405.739		2.253.607	2.092.379	2.390.525	2.955.804	3.592.836	4.678.064	4.271.905	
Septiembre	811.744	456.423	474.347	462.796	264.150	393.914	486.346		1.115.405	1.361.813	1.733.254	2.487.154	3.237.350	4.369.297	3.746.886		594.106	505.930	472.302	354.918	433.129	583.132	436.117		2.521.255	2.324.166	2.679.903	3.304.868	3.934.629	5.346.343	4.669.349	
Octubre	888.009	525.158	526.602	493.852	294.205	447.732	528.828		1.261.665	1.510.964	1.907.363	2.781.818	3.586.750	4.851.440	4.036.498		624.012	528.222	520.618	374.319	530.878	677.076	528.280		2.773.686	2.564.344	2.954.583	3.649.989	4.411.833	5.976.248	5.093.606	
Noviembre	1.005.159	617.123	562.329	495.236	328.322	512.857	579.789		1.411.378	1.644.897	2.091.371	3.128.318	3.877.279	5.227.434	4.343.921		699.184	531.347	556.841	414.309	530.878	764.468	584.150		3.115.722	2.793.366	3.210.541	4.037.862	4.736.479	6.504.759	5.507.860	
Diciembre	1.122.878	657.585	600.935	511.068	362.376	540.637	615.236		1.566.036	1.789.750	2.282.635	3.426.866	4.287.215	5.698.970	4.605.593		747.380	635.148	599.830	478.396	588.404	823.421	686.860		3.436.294	3.082.482	3.483.400	4.416.329	5.237.995	7.063.028	5.907.689	

PARAMETROS ATENCION A CLIENTE FRENTE NO CONCESIONADO
Valores Acumulados

Mes	Horas de Ocupación de Naves								Número de Naves								Tiempo de Espera							
	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010
Enero	232	175	101	26	98	112	417	6	9	7	4	4	5	6	4	1	13	0	0	0	0	0	0	0
Febrero	327	383	249	117	301	206	634	7	18	14	7	6	12	12	8	1	13	0	0	0	15	0	0	0
Marzo	462	507	249	275	483	241	1.019	0	25	18	7	22	21	14	15	0	13	0	0	0	15	0	0	0
Abril	648	588	293	601	721	326	1.419	0	30	21	11	33	32	16	24	0	13	0	0	19	15	0	0	0
Mayo	776	648	492	857	1.161	761	1.642	0	35	23	14	41	42	20	28	0	14	0	0	48	92	158	0	0
Junio	1.089	811	642	1.248	1.478	1.196	1.985		45	28	19	52	50	26	33		40	0	0	91	153	188	0	
Julio	1.253	971	882	1.381	1.612	1.743	2.231		49	33	24	60	57	31	37		40	22	0	91	153	188	0	
Agosto	1.474	1.084	1.163	1.519	1.854	2.262	2.405		58	38	33	65	66	39	40		48	22	0	113	153	188	0	
Septiembre	1.845	1.162	1.399	1.615	1.986	2.326	2.566		67	43	36	72	70	40	42		48	23	0	113	174	188	0	
Octubre	2.102	1.376	1.440	1.666	2.271	2.687	2.797		74	47	39	78	76	47	44		48	23	0	113	174	221	0	
Noviembre	2.385	1.406	1.507	1.978	2.325	2.876	2.851		83	49	44	88	83	51	45		67	23	1	129	174	221	0	
Diciembre	2.598	1.457	1.538	2.208	2.492	2.957	3.018		90	54	47	98	90	54	48		67	23	1	129	174	221	0	

PARAMETROS ATENCION A CLIENTE FRENTE CONCESIONADO
Valores Acumulados

Mes	Horas de Ocupación de Naves								Número de Naves								Tiempo de Espera							
	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010
Enero	1.351	1.447	909	826	1.509	926	924	648	34	28	29	23	39	32	35	28	114	27	8	49	20	3	113	67
Febrero	2.486	2.275	2.116	1.663	2.573	2.363	1.876	1.029	63	51	54	49	71	70	72	28	129	61	50	58	22	14	419	97
Marzo	3.565	2.991	3.229	2.743	3.791	3.374	2.982	411	93	76	83	76	110	105	116	9	133	84	53	105	32	28	1.111	12
Abril	4.688	4.190	4.221	3.985	4.861	4.670	4.070	674	120	99	109	110	145	138	156	24	180	95	59	296	56	39	1.668	124
Mayo	6.129	5.134	5.268	5.233	6.091	6.093	5.021	124	152	123	142	148	180	170	194	124	286	144	179	416	83	76	1.950	124
Junio	7.625	6.089	6.729	6.945	7.358	7.397	5.869		178	147	170	185	214	204	223		405	243	273	543	218	411	2.054	
Julio	9.136	7.193	7.871	8.583	8.374	9.275	6.788		210	175	202	219	248	241	258		555	380	406	871	218	2.118	2.138	
Agosto	10.628	8.158	9.317	9.787	9.509	10.574	7.575		242	202	237	258	285	268	287		645	392	416	1.247	221	6.007	2.249	
Septiembre	11.724	9.117	10.351	10.981	10.112	11.702	8.353		270	225	263	294	311	301	316		1.106	401	478	1.265	234	6.253	2.315	
Octubre	12.910	10.028	11.300	11.912	11.371	12.930	9.183		298	250	291	329	346	337	348		1.268	412	492	1.308	279	6.482	2.463	
Noviembre	14.282	10.959	12.091	12.720	12.080	14.088	10.021		328	272	317	359	375	375	376		1.330	497	494	1.308	281	6.759	2.581	
Diciembre	15.558	11.958	12.849	13.561	13.204	15.028	10.958		352	297	343	388	406	410	403		1.537	532	504	1.323	291	7.017	2.811	

CARGA TRANSFERIDA TOTAL PUERTO
Valores Mensuales

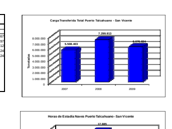
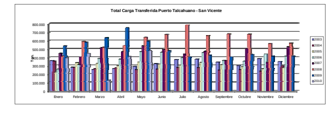
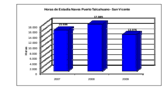
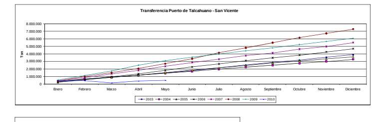
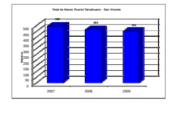
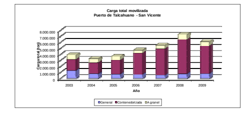
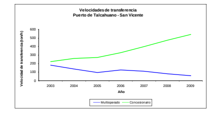
Mes	Carga General Fraccionada								Contenedorizada								Graneles								Total							
	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010
Enero	126.143	80.341	56.022	46.128	37.558	36.636	53.711	44.725	148.428	186.872	139.000	214.766	374.913	342.832	439.011	344.319	86.898	88.545	25.352	0	36.851	31.797	43.339	2.259	361.469	355.757	220.374	260.894	449.322	411.265	536.061	391.303
Febrero	71.354	36.294	127.559	21.143	38.138	67.833	55.643	44.843	118.958	175.558	183.338	231.769	315.059	408.975	499.810	291.720	91.382	69.099	25.279	59.281	51.308	112.227	24.616	111.139	281.694	280.951	336.177	312.193	404.505	589.035	580.069	447.702
Marzo	93.830	58.365	34.872	39.533	37.978	37.065	79.922	22.016	147.958	203.253	199.781	287.979	400.751	426.717	456.872	65.193	11.543	5.050	91.389	59.433	77.157	56.963	96.588	43.003	253.332	266.667	326.042	386.945	515.886	520.745	633.382	130.212
Abril	111.860	113.371	52.532	51.507	50.250	65.716	74.722	27.647	130.242	128.780	226.249	293.580	392.967	458.872	623.275	336.351	22.499	31.629	22.664	32.908	22.241	15.721	52.366	45.929	264.601	273.780	301.445	377.995	465.458	540.309	750.363	409.927
Mayo	105.188	34.999	32.694	95.273	50.401	65.221	78.601	80.771	138.149	148.939	215.652	325.181	401.005	475.508	495.550	294.788	48.242	67.841	90.981	49.290	84.578	98.930	18.000	100.855	291.579	251.779	339.326	469.744	535.984	639.659	592.151	476.414
Junio	123.787	64.018	68.526	75.420	64.253	60.997	53.419		142.562	143.200	214.526	293.296	353.818	566.096	327.539		58.134	52.655	33.335	92.372	75.521	45.337	100.615		324.482	259.873	316.387	461.087	493.592	672.430	481.573	
Julio	123.481	63.287	61.327	112.401	34.064	96.509	113.144		167.150	159.120	185.374	266.706	395.221	619.050	276.596		80.843	57.309	60.446	15.256	8.465	69.302	15.701		371.474	279.716	307.146	394.364	437.750	784.861	405.441	
Agosto	137.888	46.056	46.730	62.093	65.709	65.059	53.439		164.295	146.225	212.207	371.502	339.042	505.020	319.074		76.513	85.972	78.293	20.790	68.711	88.413	54.514		378.697	278.253	337.230	454.385	473.462	658.492	427.027	
Septiembre	50.812	54.843	91.041	50.834	14.238	39.829	65.017		162.171	131.003	175.879	287.804	332.995	566.695	309.849		127.780	59.680	44.564	25.588	16.089	70.443	30.378		340.763	245.526	311.484	364.226	363.322	676.967	405.244	
Octubre	104.337	77.626	64.009	38.158	54.549	83.826	51.478		163.503	152.230	175.838	298.207	352.741	482.294	289.612		32.406	22.291	48.316	19.401	97.749	108.944	92.163		300.246	252.148	288.163	355.766	505.039	675.064	433.253	
Noviembre	134.309	96.673	43.609	25.528	41.522	91.352	51.661		174.354	136.095	186.881	354.052	296.665	375.994	307.438		75.172	3.125	36.223	54.989	0	94.867	55.870		383.835	235.894	266.712	434.569	338.187	562.213	414.969	
Diciembre	131.616	44.193	41.535	42.223	47.482	38.083	52.808		166.172	148.457	192.980	307.997	414.464	471.737	261.773		51.198	103.801	42.989	64.087	63.950	58.953	102.710		348.986	296.451	277.504	414.306	525.896	568.773	417.291	
Total	1.314.604	770.066	720.456	660.240	536.142	748.126	783.565		1.823.944	1.859.733	2.307.704	3.532.839	4.369.641	5.699.790	4.606.399		762.610	646.997	599.830	493.396	602.620	851.897	686.860		3.901.158	3.276.795	3.627.990	4.686.474	5.508.403	7.299.813	6.076.824	

PARAMETROS ATENCION A CLIENTE FRENTE TOTAL PUERTO
Valores Mensuales

Mes	Horas de Ocupación de Naves								Número de Naves								Tiempo de Espera							
	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010
Enero	1.583	1.622	1.010	852	1.607	1.038	1.341	654	43	35	33	27	44	38	39	29	127	27	8	49	20	3	113	67
Febrero	1.230	1.036	1.355	928	1.267	1.531	1.169	1.036	38	30	28	28	39	44	41	29	15	34	42	9	17	11	306	97
Marzo	1.214	840	1.113	1.238	1.400	1.046	1.491	411	37	29	29	43	48	37	51	9	4	23	3	47	10	14	692	12
Abril	1.309	1.280	1.036	1.568	1.308	1.381	1.488	674	32	26	30	45	46	35	49	24	47	11	6	210	24	11	557	124
Mayo	1.569	1.004	1.246	1.504	1.670	1.858	1.174	124	37	26	36	46	45	36	42	124	107	49	120	149	104	195	282	124
Junio	1.809	1.118	1.611	2.103	1.584	1.739	1.191		36	29	33	48	42	40	34		144	99	94	170	196	365	104	
Julio	1.675	1.264	1.382	1.771	1.150	2.425	1.165		36	33	37	42	41	42	39		150	159	133	328	0	1.707	84	
Agosto	1.713	1.078	1.727	1.342	1.377	1.818	961		41	32	44	44	46	35	32		99	12	10	398	3	3.889	111	
Septiembre	1.467	1.037	1.270	1.290	735	1.192	939		37	28	29	43	30	34	31		461	10	62	18	34	246	66	
Octubre	1.443	1.125	990	982	1.544	1.589	1.061		35	29	31	41	41	43	34		162	11	14	43	45	262	148	
Noviembre	1.655	961	858	1.120	763	1.347	892		39	24	31	40	36	42	29		81	85	3	17	2	277	118	
Diciembre	1.489	1.050	789	1.071	1.291	1.021	1.104		31	30	29	39	38	38	30		207	35	10	15	10	258	229	
Total	18.156	13.415	14.387	15.769	15.696	17.985	13.976		442	351	390	486	496	464	451		1.604	555	505	1.452	465	7.238	2.811	

CARGA TRANSFERIDA TOTAL PUERTO
Valores Acumulados

Mes	Carga General Fraccionada								Contenedorizada								Graneles								Total							
	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010
Enero	126.143	80.341	56.022	46.128	37.558	36.636	53.711	44.725	148.428	186.872	139.000	214.766	374.913	342.832	439.011	344.319	86.898	88.545	25.352	0	36.851	31.797	43.339	2.259	361.469	355.757	220.374	260.894	449.322	411.265	536.061	391.303
Febrero	197.496	116.635	183.581	67.271	75.696	104.469	109.354	44.843	267.386	362.430	322.338	446.535	689.972	751.807	938.821	291.720	178.281	157.644	50.631	59.281	88.159	144.024	67.955	111.139	643.163	636.708	556.551	573.087	853.827	1.000.300	1.116.130	447.702
Marzo	291.326	175.000	218.453	106.804	113.674	141.534	189.276	22.016	415.344	565.683	522.119	734.514	1.090.723	1.178.524	1.395.693	65.193	189.824	162.693	142.020	118.714	165.316	200.987	164.543	43.003	896.495	903.376	882.593	960.032	1.369.713	1.521.045	1.749.512	130.212
Abril	403.186	288.371	270.985	158.311	163.924	207.250	263.998	27.647	545.587	694.463	748.368	1.028.094	1.483.690	1.637.396	2.018.968	336.351	212.323	194.322	164.684	151.622	187.557	216.708	216.909	45.929	1.161.096	1.177.156	1.184.038	1.338.027	1.835.171	2.061.354	2.499.875	409.927
Mayo	508.374	323.369	303.679	253.584	214.325	272.471	342.599	80.771	683.736	843.402	964.020	1.353.275	1.884.695	2.112.904	2.514.518	294.788	260.565	262.163	255.665	200.912	272.135	315.638	234.909	100.855	1.452.675	1.428.935	1.523.364	1.807.771	2.371.155	2.701.013	3.092.026	476.414
Junio	632.161	387.387	372.205	329.003	278.578	333.468	396.018		826.298	986.602	1.178.546	1.646.571	2.238.513	2.679.000	2.842.057		318.698	314.818	289.000	293.284	347.656	360.975	335.524		1.777.157	1.688.808	1.839.751	2.268.858	2.864.747	3.373.443	3.573.599	
Julio	755.642	450.674	433.532	441.405	312.642	429.977	509.162		993.448	1.145.722	1.363.920	1.913.277	2.633.734	3.298.050	3.118.653		399.541	372.127	349.445	308.540	356.121	430.277	351.225		2.148.631	1.968.524	2.146.897	2.663.222	3.302.497	4.158.304	3.979.040	
Agosto	893.530	496.730	480.262	503.498	378.351	495.036	562.601		1.157.744	1.291.947	1.576.127	2.284.779	2.972.776	3.803.070	3.437.727		476.054	458.099	427.738	329.330	424.832	518.690	405.739		2.527.328	2.246.777	2.484.127	3.117.606	3.775.959	4.816.796	4.406.067	
Septiembre	944.343	551.573	571.303	554.332	392.589	534.865	627.618		1.319.914	1.422.950	1.752.006	2.572.582	3.305.771	4.369.765	3.747.576		603.834	517.779	472.302	354.918	440.921	589.133	436.117		2.868.091	2.492.303	2.795.611	3.481.832	4.139.281	5.493.763	4.811.311	
Octubre	1.048.680	629.200	635.312	592.489	447.138	618.691	679.096		1.483.417	1.575.181	1.927.843	2.870.790	3.658.512	4.852.059	4.037.188		636.240	540.071	520.618	374.319	538.670	698.077	528.280		3.168.337	2.744.451	3.083.773	3.837.598	4.644.320	6.168.827	5.244.564	
Noviembre	1.182.988	725.873	678.921	618.017	488.660	710.043	730.757		1.657.771	1.711.276	2.114.724	3.224.842	3.955.177	5.228.053	4.344.626		711.412	543.196	556.841	429.309	538.670	792.944	584.150		3.552.172	2.980.344	3.350.486	4.272.167	4.982.507	6.731.040	5.659.533	
Diciembre	1.314.604	770.066	720.456	660.240	536.142	748.126	783.565		1.823.944	1.859.733	2.307.704	3.532.839	4.369.641	5.699.790	4.606.399		762.610	646.997	599.830	493.396	602.620	851.897	686.860		3.901.158	3.276.795	3.627.990	4.686.474	5.508.403	7.299.813	6.076.824	

PARAMETROS ATENCION A CLIENTE FRENTE TOTAL PUERTO
Valores Acumulados

Mes	Horas de Ocupación de Naves								Número de Naves								Tiempo de Espera							
	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010	2003	2004	2005	2006	2007	2008	2009	2010
Enero	1.583	1.622	1.010	852	1.607	1.038	1.341	654	43	35	33	27	44	38	39	29	127	27	8	49	20	3	113	67
Febrero	2.813	2.658	2.365	1.780	2.874	2.569	2.510	1.036	81	65	61	55	83	82	80	29	142	61	50	58	37	14	419	97
Marzo	4.027	3.498	3.478	3.018	4.274	3.615	4.001	411	118	94	90	98	131	119	131	9	146	84	53	105	47	28	1.111	12
Abril	5.336	4.778	4.514	4.586	5.582	4.996	5.489	674	150	120	120	143	177	154	180	24	193	95	59	315	71	39	1.668	124
Mayo	6.905	5.782	5.760	6.090	7.252	6.854	6.663	124	187	146	156	189	222	190	222	124	300	144	179	464	175	234	1.950	124
Junio	8.714	6.900	7.371	8.193	8.836	8.593	7.854		223	175	189	237	264	230	256		445	243	273	634	371	599	2.054	
Julio	10.389	8.164	8.753	9.964	9.986	11.018	9.019		259	208	226	279	305	272	295		595	402	406	962	371	2.306	2.138	
Agosto	12.102	9.242	10.480	11.306	11.363	12.836	9.980		300	240	270	323	351	307	327		693	414	416	1.360	374	6.195	2.249	
Septiembre	13.569	10.279	11.750	12.596	12.098	14.028	10.919		337	268	299	366	381	341	358		1.154	424	478	1.378	408	6.441	2.315	
Octubre	15.012	11.404	12.740	13.578	13.642	15.617	11.980		372	297	330	407	422	384	392		1.316	435	492	1.421	453	6.703	2.463	
Noviembre	16.667	12.365	13.598	14.698	14.405	16.964	12.872		411	321	361	447	458	426	421		1.397	520	495	1.437	455	6.980	2.581	
Diciembre	18.156	13.415	14.387	15.769	15.696	17.985	13.976		442	351	390	486	496	464	451		1.604	555	505	1.452	465	7.238	2.811